



# *West Coast District Municipality*

*Service  
Delivery  
Budget  
Implementation  
Plan  
for  
2018/19*

## *Municipal Finance Management Act:*

### *Section 53(1)(c)(ii) - Approval by the Mayor*

The Top Layer Service Delivery Budget Implementation Plan, indicating how the budget and the strategic objectives of Council will be implemented, is herewith submitted in terms of Sections 69(3) and 53(1)(c)(ii) of the Municipal Finance Management Act (MFMA), MFMA Circular No. 13 and the Budgeting and Reporting Regulation for the necessary approval.

Print Name DAVID JOUBERT

*Municipal Manager of West Coast District Municipality*

Signature Joubert

Date 5/6/2018

### *Approval*

The Top Layer Service Delivery Budget Implementation Plan is herewith approved in terms of Section 53(1)(c)(ii) of the Municipal Finance Management Act (MFMA).

Print Name J. H. CLEOPHAS

*Mayor of West Coast District Municipality*

Signature [Signature]

Date 12/6/2018

1	Administration & Community Services	Planning and Development (Core Function) - Economic Development/Planning	Recent employment through inclusive economic growth	Local Economic Development	Environmental Sustainability and Resilience	High Quality Economic Growth and Sustainable Development	Number of the new appointment (if any) created by 30 June 2016	Director: Administration & Community Services	46	Therese	Number	11	0	30
2	Administration & Community Services	Health (Core Function) - Health Services	Protection and enhancement of environmental assets and natural resources	Basic Service Delivery	Environmental Sustainability and Resilience	Ensuring Environmental Integrity for the West Coast	John quarterly sample of increased levels of protection in terms of water, forest and conservation within the last six months of the 2015/16 financial year	Director: Administration & Community Services	760	Sample request form or laboratory submission reports	Number	11	225	225
3	Administration & Community Services	Environmental Protection (Core Function) - Pollution Control	Protection and enhancement of environmental assets and natural resources	Basic Service Delivery	Environmental Sustainability and Resilience	Ensuring Environmental Integrity for the West Coast	Annual Environmental Protection Report by the end of July 2016	Director: Administration & Community Services	1	Agenda of the Council meeting	Number	11	0	1
4	Administration & Community Services	Environmental Protection (Core Function) - Pollution Control	Protection and enhancement of environmental assets and natural resources	Basic Service Delivery	Environmental Sustainability and Resilience	Ensuring Environmental Integrity for the West Coast	Review the Council Management Plan and submit to Council for approval by the end of July 2016	Director: Administration & Community Services	1	Agenda of the Council meeting	Number	11	0	1
5	Administration & Community Services	Environmental Protection (Core Function) - Pollution Control	Protection and enhancement of environmental assets and natural resources	Basic Service Delivery	Environmental Sustainability and Resilience	Ensuring Environmental Integrity for the West Coast	Review the Air Quality Management Plan and submit to Council for approval by the end of July 2016	Director: Administration & Community Services	1	Agenda of the Council meeting	Number	11	0	1
6	Administration & Community Services	Health (Core Function) - Health Services	Protection and enhancement of environmental assets and natural resources	Basic Service Delivery	Environmental Sustainability and Resilience	Ensuring Environmental Integrity for the West Coast	Annual Environmental Protection Report by the end of July 2016	Director: Administration & Community Services	1	Sample request form or laboratory submission reports	Number	11	225	225
7	Administration & Community Services	Health (Core Function) - Health Services	Protection and enhancement of environmental assets and natural resources	Basic Service Delivery	Environmental Sustainability and Resilience	Ensuring Environmental Integrity for the West Coast	Annual Environmental Protection Report by the end of July 2016	Director: Administration & Community Services	1	Sample request form or laboratory submission reports	Number	11	225	225
8	Administration & Community Services	Planning and Development (Core Function) - Economic Development/Planning	Recent employment through inclusive economic growth	Local Economic Development	Environmental Sustainability and Resilience	High Quality Economic Growth and Sustainable Development	Complete and submit the draft Annual Report for 2015/16 to Council by the end of January 2016	Director: Administration & Community Services	1	Agenda of the Council meeting	Number	11	1	0
9	Administration & Community Services	Planning and Development (Core Function) - Economic Development/Planning	Recent employment through inclusive economic growth	Local Economic Development	Environmental Sustainability and Resilience	High Quality Economic Growth and Sustainable Development	Review and submit the draft Annual Report for 2015/16 to Council by the end of July 2016	Director: Administration & Community Services	1	Agenda of the Council meeting	Number	11	0	1
10	Administration & Community Services	Health (Core Function) - Health Services	Protection and enhancement of environmental assets and natural resources	Basic Service Delivery	Environmental Sustainability and Resilience	Ensuring Environmental Integrity for the West Coast	Annual Environmental Protection Report by the end of July 2016	Director: Administration & Community Services	1	Sample request form or laboratory submission reports	Number	11	225	225
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